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DATE: 16 November 2015

EDUCATION INFORMATION BRIEFING

Meeting to be held on Tuesday 24 November 2015

QUESTIONS ON THE INFORMATION BRIEFING

The Briefing comprises:

1 BUILDING EARLY YEARS CAPACITY

The Childcare Sufficiency Report 2015 and Childcare Sufficiency Ward Data 2015 are accessible via the Early Years section of the Bromley Council website at <http://www.bromley.gov.uk/childcaresufficiency>.

2 MINUTES OF THE EDUCATION BUDGET SUB-COMMITTEE ON 20TH OCTOBER 2015 (Pages 3 - 8)

3 UPDATE FROM THE EXECUTIVE WORKING GROUP FOR SPECIAL EDUCATIONAL NEEDS (Pages 9 - 10)

4 CONTRACT ACTIVITY UPDATE (Pages 11 - 18)

Members and Co-opted Members have been provided with advanced copies of the Part 1 (Public) briefing via email. The Part 1 (Public) briefing is also available on the Council website at the following link: <http://cds.bromley.gov.uk/ieListMeetings.aspx?CId=559&Year=0>

Paper copies of this Information Briefing will not be available at the meeting of Education PDS Committee.

Information Items will not be debated at Education PDS Committee unless a member of the Committee requests a discussion be held. 24 hours notice must be given to the Clerk.

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EDUCATION BUDGET SUB-COMMITTEE

Minutes of the meeting held at 7.00 pm on 20 October 2015

Present:

Councillor Neil Reddin FCCA (Chairman)
Councillor Teresa Ball (Vice-Chairman)
Councillors Kathy Bance MBE and Russell Mellor

Councillor Peter Fortune, Portfolio Holder for Education
Councillor Tom Philpott, Executive Support Officer to the Portfolio Holder for Education

Also Present:

Jane Bailey, Director: Education
James Mullender, Finance Manager

10 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Alan Collins and Councillor Ellie Harmer.

Apologies for absence were also received from Councillor Nicholas Bennett JP and Councillor Russell Mellor attended as his substitute.

11 DECLARATIONS OF INTEREST

The Chairman noted that Declarations of Interest made by Members at the meeting of Education PDS Committee on 8th July 2015 were taken as read.

12 QUESTIONS FROM MEMBERS OF THE PUBLIC ATTENDING THE MEETING

No questions had been received from members of the public.

13 MINUTES OF THE MEETING HELD ON 30TH JUNE 2015 AND MATTERS OUTSTANDING

In considering matters outstanding from previous meetings, the Finance Manager confirmed that there had been a total overspend of £11k for Governor Services training for 2014/15, when additional income of £13k that was received in 2013/14 was taken into account. The future provision of Governor Services was currently being reviewed as part of the commissioning process for Education Services.

RESOLVED that the minutes of the meeting held on 30th June 2015 be agreed.

14 EDUCATION PORTFOLIO BUDGET MONITORING 2015/16

Report ED15120

The Sub-Committee considered a report setting out the budget monitoring position for the Education Portfolio based on the projected outturn position for 2015/16. The Schools' Budget, funded from Dedicated Schools' Grant and specific grants was projected to be in an underspend position of £75k, which would be added to the £9.9m Dedicated Schools Grant carried forward from previous years, much of which would be spent during 2015/16 with £3m agreed for the refurbishment of Beacon House, £3.5m as a one-off distribution to schools and £2m to contain growth for two years. The controllable part of the Non-Schools' Budget, funded from Council Tax, Revenue Support and specific grants was projected to be in an overspend position of £529k, which included a significant overspend in the Adult Education Service.

Members were advised that despite a restructure of the Adult Education Service in 2012/13 and several other measures to contain a reduction in grant received from the Skills Funding Agency in recent years, the current projection was for a 382k overspend in the Adult Education Service for 2015/16, for which the Council's Executive was requested to approve a supplementary estimate of £382k with any surplus to be returned to the Central Contingency. Consultation was underway on a proposed restructure of the Adult Education Service to reduce any future overspend, however further grant reductions from the Skills Funding Agency were expected for the 2016/17 and 2017/18 academic years.

In considering the report, the Chairman underlined the need to ensure that the level of recharges attributed to the Adult Education Service was reduced in line with any future restructure of the Adult Education Service. Another Member requested that information regarding the level of recharges to the Adult Education Service be included in future reports setting out the budget monitoring position for the Education Portfolio.

RESOLVED that:

- 1) The latest 2015/16 budget project for the Education Portfolio be noted; and,**
- 2) The Portfolio Holder for Education be recommended to:**
 - i) Endorse the 2015/16 budget projection for the Education Portfolio.**
 - ii) Request the Council's Executive approve a supplementary estimate of £382k from the Central Contingency relating to the projected overspend in the Adult Education Service for 2015/16.**

15 CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2015/16

Report FSD15062

On 15th July 2015, the Council's Executive received the 1st quarterly capital

monitoring report for 2015/16 and agreed a revised Capital Programme for the five year period 2015/16 to 2018/19. The 2014/15 Capital Outturn had been reported to the Executive on 10th June 2015. The final capital outturn for Education Portfolio schemes was £13,428k compared to a revised budget of £12,669k approved by the Council's Executive on 11th February 2015, which was an overspend of £759k. The Basic Need Scheme, which was funded by the Department for Education, had an overspend of £1.6m against a budget of £5.7m due to acceleration in the programme of works. This was partly offset by underspends on other schemes, including Capital Maintenance and Building Schools for the Future and after allowing for minor adjustments, a total of £765k had been re-phased into 2015/16.

RESOLVED that the revised Capital Programme agreed by the Council's Executive on 15th July 2015 be recommended to the Portfolio Holder for Education for approval.

16 EXPENDITURE ON CONSULTANTS 2014/15 AND 2015/16

Report CSD15106D

On 3rd September 2015, the Executive and Resources PDS Committee received a report setting out details of expenditure across the Local Authority on consultants for the financial years 2014/15 and 2015/16 to date, covering both revenue and capital budgets, and requested that this information be referred to all other PDS Committees for Members' consideration.

In considering the expenditure on consultants within the Education Portfolio for the financial years 2014/15 and 2015/16 to date, the Portfolio Holder for Education noted that as the Local Authority moved towards becoming a commissioning authority, it was important to ensure that work be undertaken to identify the best way to purchase consultancy services where it was required and consider how value could most effectively be scrutinised.

A Member emphasised that the Local Authority prided itself on its high quality, experienced in-house staff and queried if the use of consultants was always necessary. The Director: Education confirmed that the use of consultants was limited to the delivery of specific pieces of work that required specialist knowledge or where there was no capacity to carry out the work through in-house staff. There had been no cases within the Education Portfolio where a previous staff member had been made redundant and subsequently re-employed as a consultant.

RESOLVED that the report be noted.

17 EDUCATION PORTFOLIO INFORMATION ITEMS

a) DEDICATED SCHOOLS GRANT REDUNDANCY RESERVE

Briefing ED15121

The Sub-Committee considered an information briefing providing an update on the status of the creation of a Dedicated Schools' Grant Redundancy

Reserve following the meeting of the Schools' Forum on 24th September 2015.

In considering Item 6: Education Portfolio Outturn Report 2014/15 at the meeting of the Education Budget Sub-Committee on 30th June 2015, Members had been advised that it was proposed for £300k of Dedicated Schools Grant to be set aside as a Redundancy Reserve to meet some of the costs that might arise as a result of any future reorganisation within Dedicated Schools Grant funded Education Services, with any unspent amount to be returned to the Schools' budget. This proposal had been considered at the meeting of Schools' Forum on 24th September 2015 where the legal position around the potential use of Dedicated Schools Grant had been clarified and it had been discussed at length. Whilst some Members of the Schools' Forum had been in support of the proposal, the final decision was that the proposal not be supported. Although many funding decisions were made by the Local Authority following consultation with the Schools' Forum and could be made without the support of Schools' Forum, in this case the regulations specifically required the approval of Schools' Forum and the decision could therefore not be taken forward at this time. This did not preclude the agreement of the charging of redundancy costs to Dedicated Schools Grant by the Schools' Forum on a case-by-case basis.

In considering the information briefing, the Portfolio Holder for Education underlined the need to work closely with the Schools' Forum to ensure a joined-up approach on matters relating to schools' funding into the future.

In response to a question from the Chairman, the Finance Manager confirmed that the use of the Dedicated Schools' Grant towards the funding of services such as special educational needs transport was limited, but that the regulations allowed Dedicated Schools Grant to be used to fund certain services, such as the cost of special educational needs transport where the Local Authority had reduced the cost of specialist education placements by building capacity in schools within the Borough. It was currently projected that there would be a £343k overspend in special educational needs transport for 2015/16, and following the introduction of the new framework agreement and route changes from September 2015, it was intended to report updated projections to the Council's Executive at its meeting on 2nd December 2015.

RESOLVED that the information briefing be noted.

b) CONTRACT MONITORING REPORT

Briefing ED15124

The Sub-Committee considered an information briefing providing an update on the status of all contracts with a whole life value of £200k and above within the Education Portfolio. It was noted that only a single contract had received more than one extension, and that this had been due to a change in the scope of the projects within the contract.

In considering the information briefing, the Chairman highlighted that the new Public Contracts Regulations 2015 had meant significant changes to tendering exercises undertaken within Education, Care and Health Services, and that Education, Care and Health Services were now covered by the 'Light Touch Regime' which might potentially realise future cost savings.

In response to a question from a Member, the Director: Education confirmed that the Education, Care and Health Services Procurement Team, which undertook specialist procurement of services such as social care, was separate to the main Procurement Team but worked closely with it and that there was no duplication of work.

RESOLVED that the information briefing be noted.

18 ANY OTHER BUSINESS

There was no other business.

19 DATE OF NEXT MEETING

The next meeting of Education Budget Sub-Committee would be held at 7.00pm on Tuesday 5th January 2016.

The Meeting ended at 7.35 pm

Chairman

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London Borough of Bromley

PART 1 - PUBLIC

Briefing for Education Policy Development and Scrutiny Committee Tuesday 24th November 2015

UPDATE FROM EXECUTIVE WORKING GROUP FOR SPECIAL EDUCATIONAL NEEDS

Contact Officer: Kerry Nicholls, Democratic Services Officer
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Chief Officer: Jane Bailey, Director: Education
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1. Summary

1.1 This report provides Members with an update following the meeting of the Executive Member Officer Working Party for Special Educational Needs held on 22nd October 2015.

2. **THE BRIEFING**

2.1 A number of areas were considered as part of the meeting:

Preparation for Adulthood Team

2.2 Members received a presentation outlining the work of the Preparation for Adulthood Team with children, families and across a range of partners, including education, health and care services, to implement the special educational needs and disabilities reforms for young people aged 14 to 25 years.

2.3 The Children and Families Act 2014 came into force on 1st September 2014. Under this Act, there is an increased focus on Preparation for Adulthood for young people from Year 9 and every subsequent review. This includes identifying challenging but realistic outcomes across four life pathways comprising preparing for and finding employment, independent living, maintaining good health and participation in society, as well as working to support young people to make their own decisions. Under the SEND Code of Practice, Education, Care and Health Plans can also be extended up to 25 years in recognition of the fact that some young people have complex needs and require longer to learn and consolidate their learning, although this is not an entitlement. There have been changes to Youth Justice legislation from April 2015 relating to the Local Authority's responsibility to young people in custody or on remand from 19 years, and work is being undertaken within the Youth Justice system to ensure parity for these young people.

2.4 There are currently 680 young people aged 14-19 years with a statement of special educational needs or Education, Health and Care Plan resident in the Borough. The number of young people with special educational needs and disabilities who go on to further education has increased in recent years and a range of further education provision is available across the Borough, including Nash College for young people with more complex needs, which has been highly commended by Ofsted for its destination-led approach, and Bromley College of

Further and Higher Education, which offers state of the art facilities that are fully wheelchair accessible. Three of the four special schools in the Borough have a sixth form offer in place, and Burwood School will be introducing a sixth form offer from the 2016/17 academic year.

SEND Local Area Inspection (Ofsted) 12th-16th October 2015

- 2.5 Members received a presentation reporting the outcome of the SEND Local Area Inspection (Ofsted) which was a pilot scheme the Local Authority had volunteered to participate in and which had taken place from 12th-16th October 2015.
- 2.6 The outcome of the Inspection had generally been very positive. Significant strengths had been identified across the service including an innovative and strong matrix developed in partnership with health services for identification of health needs, the multi-agency approach to assessment of complex needs, and effectiveness of identification and intervention in mainstream early years provision, and specialist classes at the Phoenix Centre. The success of the Bromley Community Wellbeing Emotional Wellbeing Forum, services for vulnerable learners, the positive impact of Pupil Resource Agreements, and the holistic approach to transport which included an increasing number of pupils benefitting from independent travel training had also been highlighted as strengths, and a range of service provision had been commended including the Preparation for Adulthood team, speech and language therapy drop-in sessions at Children and Family Centres, and the SENCo Forum.
- 2.7 As part of the Inspection, a range of focus groups had been held at schools, colleges and early years' settings across the Borough. Feedback from parents and carers suggested that they felt very included and at the centre of the process, and that they felt very engaged, including involvement at the strategic level. Young people generally felt happy and safe, and that their needs were being met. Schools and colleges were considered to be using innovative ways to engage young people in seeking their views, and school nurses were felt to demonstrate excellent practice.
- 2.8 The Inspection had identified some areas for development across the service and work was underway to address the issues raised. These included the need for further improvements to timelines for finalising Education, Health and Care Plans, better online information around the Local Offer and the lack of a dedicated Preparing for Adulthood worker in the mainstream offer. It had been highlighted that a Designated Medical Officer was not yet in post, and that personal budgets were not yet established in Education and Health, which was due to a low level of demand from children and young people and their families. Areas for development identified through the focus groups in schools, colleges and early years' settings included a lower level of satisfaction by parents and carers if their child's needs were at the School Support or Pupil Resource Agreement level, that the 'Tell it Once' approach was not yet fully embedded and that transport and escort changes after the summer break had caused anxiety. Young people had requested more opportunities to be involved in short breaks and outside activities, such as clubs or societies, and the high thresholds for some services had been identified as an area of concern.

London Borough of Bromley
PART 1 - PUBLIC

Briefing for Education PDS Committee
Tuesday 24th November 2015

CONTRACT ACTIVITY UPDATE

Contact Officer: Wendy Norman, Procurement and Contract Compliance Manager, Education & Children's Social Care
Tel: 020 8313 4805 E-mail: wendy.norman@bromley.gov.uk

Chief Officer: Lorna Blackwood, Assistant Director, Commissioning, Education, Care & Health Services

1. Summary

- 1.1 The Executive and Resources Policy Development and Scrutiny (PDS) Committee has agreed a template report for London Borough of Bromley Contracts. The report details the current status of all contracts with a whole life value of £200k or more, with all relevant contracts identified from the Contract Register.
- 1.2 Executive and Resources PDS recommended that the PDS Committee for each portfolio reviews the Contract Register report relevant to their portfolio, providing any comments as appropriate.
- 1.3 The Contract Register report for all contracts relevant to the Education Portfolio is included as **Appendix One** to this paper. In addition, the paper provides a brief update on planned contract activity over the next six months.

2. The Briefing

- 2.1 **Appendix One** details all current contracts relevant to the Education Portfolio with a whole life value of £200k or more.
- 2.2 Monitoring of the contracts is the responsibility of the relevant service team within the Education division of the Education, Care & Health Department.
- 2.3 A significant number of contracts will continue to be let during the next six months to support the sufficiency agenda for primary school places. These contracts for capital works will be funded through the Basic Needs Capital Grant and will be covered in a separate report.
- 2.4 The Procurement and Contracts Compliance Team is also supporting the Education Market Testing initiative, which is being undertaken using the Competitive Dialogue Process. Detailed proposals submitted at the ISDP stage are currently being evaluated.
- 2.5 A Dynamic Purchasing System is in place to facilitate the procurement of School

Improvement and School Support Officers, Supply Teachers for Behaviour Service and Tutors for Looked after Children. This has introduced a wider range of potential providers who are competing for the opportunity to deliver these services.

2.6 The new Public Contracts Regulations 2015, which put EU Directives into UK law, has meant significant changes to tendering exercises undertaken within ECHS. The distinction between Part A Services (which were subject to the full rigour of the EU procurement rules) and Part B Services (including education, care and health services, which only required a Contract Award Notice to be published at award stage for service contract above £172k) has been removed – Education Care and Health services (as identified in the Regulations) are now covered by the ‘Light Touch Regime’ (LTR). This change has necessitated:

- staff in the ECHS Procurement Team being trained on the new regulations and associated guidance, in liaison with Corporate Procurement, and
- changes to the Council’s own Contract Procedure Rules and Financial Regulations, on which refresher training for the team will be required.

2.7 The Procurement Team has developed and adopted a work plan based on work arising from all contracts due to expire during the next three years. It also outlines the strategy to be adopted for commissioning, the responsible commissioner and key milestones. A traffic light mechanism is used to assess the current status of each project and any projects with red status are reported to fortnightly divisional management team meetings and quarterly to the ECHS Departmental Management Team. A red status to a project might be allocated for example when there is slippage in a project timeline resulting from an unexpected lack of interest from the market for a tender. Commissioners and Procurement and Contract Compliance staff implement recovery plans for projects with red status alerts in order to ensure that the department operates within financial regulations. There are no issues on Education projects which give rise to any concerns.

APPENDIX 1
EDUCATION PDS COMMITTEE

* A new Contracts Register service hosted by Bravo Solutions is now in place and thus the old and new contract reference numbers are quoted here

Legacy CRS ID *	Bravo Contract Code *	Service Title	Suppliers	Total Contract Period To Date (inc extensions taken)	Duration Years	End Date (inc extensions taken)	Contract Total Value £	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	Annual Budget £	Annual Projected £	Cost Difference £	Comments
N/A	ecm_21941	Education - Construction - Stage 1 Tender for 1.5 to 2FE Expansions at St George's and Scotts Park Primary Schools	ISG Construction Ltd	4	0.33	31-Dec-15	£252,025	£252,025	0	£0	0	£0	£252,025	£252,025	£0	One -off building contract. Contract approved by AD 28 Aug 2015 following tender exercise, for Stage 1 tender. St George's £113,135 Scotts Park £138,890
Contract-054721	ecm_3337	Education - Construction - Emergency H&S Works at Burwood PRU	Stonegrove Ltd	14	1.17	28-Feb-16	£368,836	£368,836	0	£0	0	£0	£368,836	£368,836	£0	One-off building contract. Waiver approved by Portfolio Holder 16 Dec 2014, to enable emergency H&S works, having undertaken similar emergency works at another school.
Contract-054828	ecm_3335	Education - Construction Works for Single Class Expansion with Accommodation and External Works at Keston CE Primary School	Built Offsite Ltd	24	2.00	11-Mar-16	£596,005	£596,005	0	£0	0	£0	£596,005	£596,005	£0	One-off building contract. Contract approved by Director 06 Jan 2014, following mini-competition from Lewisham Framework.
N/A	ecm_21538	Education - SIPS Support to Multiple Pre-schools and Nursery Settings	Multiple Pre-schools and Maintained Nurseries	12	1.00	31-Mar-16	£225,700	£225,700	0	£0	0	£0	£225,700	£225,700	£0	Children attending pre-school and nursery settings may be allocated additional support for their special educational needs. This funding is paid directly to the pre-school or nursery to purchase the additional support required. The funding per child is typically up to £5,800 per annum or less. Because the funding is paid directly it is a direct contract and requires authorisation to exempt from competitive tendering. Competitive tendering is obviously inappropriate as it is the parent/child choice as to which facility is used and the funding follows the child. A block exemption request to cover small value contract awards to multiple providers for all Inclusion Support allocations is completed in advance of the financial year. This has been done on an annual basis. Individual authorisations for each award are not practical due to the volume throughout the year.

Legacy CRS ID *	Bravo Contract Code *	Service Title	Suppliers	Total Contract Period To Date Months (inc extensions taken)	Duration Years	End Date (inc extensions taken)	Contract Total Value £	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	Annual Budget £	Annual Projected £	Cost Difference £	Comments
N/A	ecm_21608	Children's - BCP Approved Provider List 2015/16 for Early Intervention and Prevention Services	Academy Training and Consultancy Ltd; Advocacy for All; Be Totally You; Behaviour Matters; Boogie Mites UK Ltd; British Red Cross; Bromley Adult Education College; Bromley Healthcare Community Interest Company Ltd; Bromley Mencap; Bromley Women's Aid; Bromley Y; Burgess Autistic Trust; Child Communication; Chrysalis Art Psychotherapy; CXK; Diving for Development Ltd; DSM Assessment & Training; Fleet Education Services Ltd. T/A Fleet Tutors; Greenwich Association of Disabled People (GAD); Gymboree Bromley; JudyK; Little Fingers Baby Classes; Maria Ako; National	12	1.00	31-Mar-16	£219,290	£219,290	0	£0	0	£0	£219,290	Dependent on usage	£0	The Approved List is refreshed each December and re-tendered Feb/Mar. Current provision is provided via BCP Preferred Provider List of 43 organisations, approved by AD 22 Apr 2015. Services are commissioned for no longer than one year as required, with values below the £200k threshold. Commissioning is revised to match the annual budget. 2015/16 budget dependent on service usage. Work is progressing on schedule to ensure that the service is re-tendered in February 2016.
Contract-055328	ecm_3342	Education - Construction of New Reception Class at Churchfields Primary School	Parfit Ltd	16	1.33	30-Jun-16	£348,372	£348,372	0	£0	0	£0	£348,372	£348,372	£0	One-off building contract. Contract approved by Director 03 Mar 2015 following tender process.
Contract-051074	ecm_3205	Education - Framework for Bromley Flexible Learning Programme	Academy21 Blingz Bromley College of Further and Higher Education Croydon IT Training Centre Educ8 Shears Academy Springboard Bromley [no longer trading] Streetvibes Youth Top Line Therapists Academy Wizeup	35	2.92	31-Jul-16	£761,923	£357,000	0	£0	2	£446,290	£170,720	£170,720	£0	Due to the uncertainty of the continuation of this programme and the ongoing review of the Behaviour Service, approval was given by the Portfolio Holder for provision as a Framework for a year. Appointments to Framework following tender approved by Director 29 Jul 2013. Values quoted are estimated and overall budget figures. Extension to 31 Jul 2015 approved (Director 23 Jul 2014); £100k virement for BAP approved by Director & Portfolio Holder 25 Sep 2014. Final extension to 31 Jul 2016 approved by Education PDS 08 July 2015 (report no. ED15093). 2013/14: £315,926 2014/15: £275,277 2015/16: £170,720. The contracts are expected to end at the end of this period as this service will no longer be purchased by the Council.
Contract-053032	ecm_3340	Education - Construction of Temporary Classrooms and Ancillary Building Works at Clare House and James Dixon Primary Schools	Elliott Group Ltd	26	2.17	30-Aug-16	£248,047	£226,207	0	£0	1	£21,840	£248,047	£248,047	£0	One-off building contract. Contract approved by Director 10 Jun 2014 following tender process. Contract completion date 10/11/14 due to additional hold up of contractor completing outstanding works. Variation/extension agreed by AD 9 Jun 2015, extending by 1 year and adding £21,840. contract will remain open until both temp class rooms are removed from site - Clare House summer 2015 and James Dixon in summer 2016.
Contract-055356	ecm_3345	Education - Construction Works at Bromley Road Primary School	Neilcott Construction Ltd	17	1.42	30-Aug-16	£720,612	£720,612	0	£0	0	£0	£720,612	£720,612	£0	One-off building contract. Contract approved by Director 09 Mar 2015 following tender process.

Legacy CRS ID *	Bravo Contract Code *	Service Title	Suppliers	Total Contract Period To Date Months (inc extensions taken)	Duration Years	End Date (inc extensions taken)	Contract Total Value £	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	Annual Budget £	Annual Projected £	Cost Difference £	Comments
Contract-055354	ecm_3192	Education - Construction of New Modular Nursery at Churchfields Primary School	The McAvoy Group Ltd	14	1.17	31-Aug-16	£378,747	£378,747	0	£0	0	£0	£378,747	£378,747	£0	One-off building contract. Contract approved by Director 03 Mar 2015 following tender process. Contractor due on site 22 Jun 2015 and due to complete end of Aug 2015; defects liability ends 31 Aug 2016.
N/A	ecm_21726	Education - Construction - Urgent Refurbishment at Royston Children & Family Centre	Stonegrove Ltd	16	1.33	31-Aug-16	£426,220	£426,220	0	£0	0	£0	£426,220	£426,220	£0	One-off building contract. Waiver approved by Portfolio Holder 10 Jun 2015, to enable urgent works to facilitate move from James Dixon Primary School.
N/A	ecm_21942	Education - Post-16 FE SEND Placements to Multiple Independent Specialist Providers for the Academic Year 2015/16	Foxes Academy Hereford College Lufton College Nash College National Star College Orchard Hill College St Elizabeth's College St Piers College Treloar College Westgate College	12	1.00	31-Aug-16	£3,561,198 (total, of which £496,411 is funded by the EFA, £3,064,787 is funded from DSG)	£3,561,198 (total, of which £496,411 is funded by the EFA, £3,064,787 is funded from DSG)	0	£0	0	£0	£3,220,730	£3,064,787	£-155,943	Placements are reviewed and adjusted annually dependent on student needs which excludes the potential for competitive tendering and entering into longer term contracts with providers. Exemption from tendering is authorised by annually. £3,561,198 total, of which £496,411 is funded by the EFA and £3,064,787 is funded from DSG. The £3,561,198 is split over financial years as follows: 2015/16 £2,043,192 2016/17 £1,021,595
N/A	ecm_21727	Education - Construction - UIFSM Kitchen Shutter & Fire Alarm Compliance at Bromley Schools & Academies	Stonegrove Ltd	14	1.17	01-Sep-16	£699,847	£699,847	0	£0	0	£0	£699,847	£699,847	£0	One-off building contract. Contract approved by PH 17 Jun 2015 following tender process.
N/A	ecm_21613	Education - Construction Works at Parish CofE Primary School	Module-AR Ltd	19	1.58	11-Sep-16	£2,439,453	£2,439,453	0	£0	0	£0	£2,439,453	£2,439,453	£0	One-off building contract Contract approved by Executive 14 January 2015 following tender process.
N/A	ecm_21614	Education - Construction Works at Midfield Primary School	Lakehouse Construction Ltd	17	1.42	30-Sep-16	£720,612	£720,612	0	£0	0	£0	£720,612	£720,612	£0	One-off building contract. Contract approved by Director 23 Apr 2015 following tender process.
N/A	ecm_21615	Education - Construction Works at Hawes Down Junior School	TAG Construction (UK) Ltd	17	1.42	30-Sep-16	£709,490	£709,490	0	£0	0	£0	£709,490	£709,490	£0	One-off building contract. Contract approved by Director 23 Apr 2015 following tender process.
N/A	ecm_21786	Education - Construction Works at Charles Darwin Academy and Valley Primary School	Neilcott Construction Ltd	15	1.25	31-Oct-16	£934,745	£934,745	0	£0	0	£0	£934,745	£934,745	£0	One-off building contract. Contract approved by AD 03 Jul 2015 following tender process.
N/A	ecm_21730	Education - Construction - Enabling Works Package at Beacon House	Randall Contracting	15	1.25	10-Nov-16	£485,068	£485,068	0	£0	0	£0	£485,068	£485,068	£0	One-off building contract. Contract approved by AD 19 Jun 2015 following tender process. Start delayed from July to September. Includes 12 month defects liability period.
Contract-053931	ecm_3392	Education - Construction Works to Expand from a 2FE to 3FE at Worsley Bridge Primary School	Built Offsite Ltd	24	2.00	29-Nov-16	£3,607,599	£3,607,599	0	£0	0	£0	£3,607,599	£3,607,599	£0	One-off building contract. Contract approved by Executive 15 Oct 2014 (Report ED15106), following direct call-off from Lewisham Framework.
Contract-053930	ecm_3390	Education - Construction of New 2FE Primary School and Ancillary Works inc. Demolition of Existing School at Clare House	Built Offsite Ltd	24	2.00	01-Jan-17	£5,462,187	£5,462,187	0	£0	0	£0	£5,462,187	£5,462,187	£0	One-off building contract. Contract approved by Executive 15 Oct 2014 (Report ED15106), following direct call-off from Lewisham Framework.
N/A	ecm_21729	Education - Construction - Hall Extension with Hygiene Room, 2 Class Extension, Car Park Works at Unicorn Primary School	Bolt & Heeks Ltd	18	1.50	01-Jan-17	£896,208	£896,208	0	£0	0	£0	£896,208	£896,208	£0	One-off building contract. Contract approved by CE 17 Jun 2015 following tender process.

Legacy CRS ID *	Bravo Contract Code *	Service Title	Suppliers	Total Contract Period To Date Months (inc extensions taken)	Duration Years	End Date (inc extensions taken)	Contract Total Value £	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	Annual Budget £	Annual Projected £	Cost Difference £	Comments
Contract-053818	ecm_3452	Education - Intensive Supervision and Surveillance (ISS)	NACRO	36	3.00	31-Mar-17	£215,184	£71,728	0	£0	0	£0	£71,728	£71,728	£0	New contract approved to March 2017 by Education PDS (report ED15101 - typo in recommendation; see 3.2.7); award of the new contract was delayed by a late agreement of the contract price which, at the request of the Council, NACRO have held at the previous year's level. (History: Contract approved for 2 years by exemption in 2011 which included authorisation for option to extend for one year. Extension option of one year approved at Education PDS January 2013. Contract allows for CPI increases, however CPI not approved to date).
Contract11486	ecm_3641	Education - Development of young people in Bromley's musical abilities	Bromley Youth Music Trust	120	10.00	31-Mar-17	£5,180,975	£350,440	0	£0	0	£0	£290,440	£290,440	£0	Previously, the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. From 2012/13, this funding passed directly to the provider from the Arts Council. The budget reduced further in 2013/14 and again in 2014/15 following agreement by Members to reduce the Bromley funding by £40k and £20k respectively.
Contract-051861	ecm_3409	Education - Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Pick Everard	40	3.33	30-Apr-17	£241,019	£230,469	0	£0	0	£0	£241,019	£241,019	£0	Contract approved by Director 16 Dec 2013, following mini-competition process from Haringey Framework. Demolition works complete. Main contract awarded with start of site 22 June 2015. End of construction contract revised to April 2016. Pick Everard's consultancy services will therefore end April 2017. Retention of 2.5% of fee will be held April 2016 to April 2017. Fee increase due client request design changes & EA services.
N/A	ecm_21866	Training - Step Up To Social Work Project	Royal Holloway, University of London	22	1.83	30-Apr-17	£282,282	£153,972	0	£0	0	£0	£153,972	£153,972	£0	Contract approved by Care Services PDS on 23 Jun 2015 (report CS15023) following tender process, for 22 months with option to extend for a further 22 months. Year 1 £153,972 (12 months) Year 2 £128,310 (10 months)
N/A	ecm_21699	Education - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Built Offsite Ltd	28	2.33	31-Aug-17	£370,500	£370,500	0	£0	0	£0	£370,500	£370,500	£0	Waiver approved by Executive 19 Jun 2015 (Ref EDD15029), to vary contract.
Contract-050083	ecm_3521	Education - Consultancy Services - Project Management and Employer's Agent re new modular building and int/ext works at Princes Plain Primary School & Bishop Justus Secondary School	Bailey Partnership	43	3.58	30-Sep-17	£314,085	£115,050	0	£0	1	£177,035	£314,085	£314,085	£0	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 24 Oct 2014 (adding £177,035k to original fee). Further variation approved by AD 29 Jun 2015 (adding £22k).
Contract-052856	ecm_3514	Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Oaklands Primary School	Bailey Partnership	40	3.33	30-Sep-17	£251,000	£226,000	0	£0	1	£25,000	£251,000	£251,000	£0	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee) to undertake specialist surveys in support of the planning application.

Legacy CRS ID *	Bravo Contract Code *	Service Title	Suppliers	Total Contract Period To Date Months (inc extensions taken)	Duration Years	End Date (inc extensions taken)	Contract Total Value £	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	Annual Budget £	Annual Projected £	Cost Difference £	Comments
Contract-053897	ecm_3427	Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Bailey Partnership	35	2.92	30-Sep-17	£545,113	£448,001	0	£0	2	£97,112	£545,113	£545,113	£0	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. Variation approved by AD 13 Feb 2015, adding £21,650 to fee (£6,000 for James Dixon and £15,650 for Stewart Fleming). Further variation approved by AD 03 Mar 2015 for Stewart Fleming, adding £75,462 to fee. Contract period includes 12 months defects liability.
Contract-053898	ecm_3426	Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 3 no. Schools	Baily Garner LLP	35	2.92	30-Sep-17	£330,717	£330,717	0	£0	0	£0	£330,717	£330,717	£0	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017.
Contract-053899	ecm_3425	Education - Consultancy Services - Project Management and Employer's Agent re new modular building & int/ext works & 5 no. Hygiene Rooms at Farnborough, Dorset Rd, Mead Rd, Castlecombe, Mottingham, Redhill, Green St Green	Pellings LLP	35	2.92	30-Sep-17	£540,887	£540,887	0	£0	0	£0	£540,887	£540,887	£0	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017.

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